

Energy Efficiency Program Activity by Town

Town Name: EASTHAM
 Program Period: 2017
 Current Dates: 7/1/2017 - 7/31/2017
 Cumulative Dates: 1/1/2017 - 7/31/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	-2,219.38	\$9,800.00	6	-1,548.87	\$15,560.00	7	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	62,087.70	\$59,728.52	48	236,139.70	\$213,548.20	154	\$264,096.70	80.86%
Residential Home Energy Services - RCS	0.00	\$5,740.00	28	0.00	\$25,625.00	105	\$33,789.11	75.84%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	4,763.00	\$2,431.00	6	21,497.60	\$12,962.50	27	\$0.00	0.00%
Residential Consumer Products	8,443.00	\$1,342.50	30	24,562.00	\$4,230.00	58	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	97,340.70	\$17,216.42	1,618	\$0.00	0.00%
Residential HEAT Loan	0.00	\$5,860.07	6	0.00	\$18,246.76	17	\$0.00	0.00%
Res Subtotal	73,074.32	\$84,902.09	124.00	377,991.13	\$307,388.88	1,986	\$297,885.80	
Res % of Total	82.38%	94.13%	92.54%	66.22%	73.36%	98.32%	57.26%	
Low-Income Single Family Retrofit	10,144.10	\$3,801.06	7	25,536.83	\$26,461.79	17	\$73,629.05	35.94%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$241.97	1	\$0.00	0.00%
LI Subtotal	10,144.10	\$3,801.06	7.00	25,536.83	\$26,703.76	18	\$73,629.05	
LI % of Total	11.44%	4.21%	5.22%	4.47%	6.37%	0.89%	14.15%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	56,300.00	\$23,987.00	2	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	15,369.10	\$1,577.30	1	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	41,244.56	\$16,065.17	1	\$79,511.41	20.20%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	44,938.92	\$40,308.45	1	\$0.00	0.00%
C&I Small Business	0.00	\$275.00	1	0.00	\$1,375.00	5	\$69,178.64	1.99%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	5,482.14	\$1,218.00	2	9,416.18	\$1,626.00	6	\$0.00	0.00%
C&I Subtotal	5,482.14	\$1,493.00	3.00	167,268.76	\$84,938.92	16	\$148,690.06	
C&I % of Total	6.18%	1.66%	2.24%	29.30%	20.27%	0.79%	28.58%	
Total	88,700.56	\$90,196.15	134	570,796.72	\$419,031.56	2,020	\$520,204.91	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.